

Appendix 4

Total additional funds to be raised
Item
Staff Costs
Total additional Staff Costs
Professional Fees
Total Professional Fees
Total Estimated Cost To Complete Project

*Excludes any underspend

to reach Gateway 4
Description
City Transportation: Project Management of transportation, structures and highway design, Stakeholder Engagement & Communications
City Public Realm: Project management of public realm and lighting design
Highways: Design and technical support for highway and lighting
DBE Structures: design, technical advice
Costs
Traffic model consultant to advise brief and liaise with TfL
Traffic surveys on Beech Street, activity surveys, topographical and ground radar surveys
Structural assessments and possible strengthening design
Utility C3 notices
Traffic modelling
Lighting strategy and concept design
Public Realm concept design
as
o Gateway 4

end to-date

Estimated Cost (£) *
483,608
342,936
64,280
18,402
909,226
£10,000
80,000
80,000
20,000
455,611
20,000
50,000
715,611
1,624,837